

TOWN OF INDIAN LAKE BUDGET

GENERAL FUND

2013-2014

4005 · Activity Committee Income	4,500.00
4020 · Building Permits	3,000.00
4060 · Copy/Fax Fees	50.00
4070 · Court Income	13,500.00
4090 · Franchise Fees	17,000.00
4100 · Garbage	73,000.00
4200 · Lake Assessments	7,000.00
4250 · Misc Income/Discounts	3,100.00
4270 Town Hall Rental	3,000.00
4480 · Ad Valorem Taxes	87,000.00
TOTAL INCOME	211,150.00
5000 · Activity Committee Expense	4,500.00
5020 · Ambulance Contract	8,000.00
5025 · Attorney Fees	3,000.00
5030 · Auditor Fees	3,250.00
5045 · Building Dept. Expenses	1,500.00
5050 · Cameron Appraisal District	1,018.00
5070 · Community Hall Maintenance	1,500.00
5075 · Community Hall Utilities	3,500.00
5090 · Court Expenses	9,000.00
5105 · CPL - Street Lights	8,500.00
5120 · Dues / Subscriptions	300.00
5130 · Election / Advertising	7,000.00
5140 · Contract for Services or Labor	1,000.00
5150 · Fire Contract	4,000.00
5170 · Garbage Contractor	49,000.00
5260 · Miscellaneous Expenses	100.00
5270 · Office Expense	7,000.00
5280 · Police Department Expense	53,500.00
5300 · Employer Payroll Tax Expense	4,447.00
5350 · Payroll - Town Secretary	7,175.00
5370 · Payroll - Town Employee	7,250.00
5390 Payroll - Part-time Employee	3,000.00
5400 · Postage	300.00
5410 · Road Repair	1,000.00
5425 · Windstorm Policies	4,407.00
5426 · Insurance - TML	1,372.00
5465 · Town Maintenance	5,000.00
5466 · Lake Maintenance	8,000.00
5470 · Town Travel/Ent	1,200.00
5475 · Truck Expense	1,000.00
6330 · Equipment Repairs	1,000.00
TOTAL EXPENSE	210,819.00
NET ORDINARY INCOME	\$ 331.00