

TOWN OF INDIAN LAKE- GENERAL FUND

MAYOR'S PROPOSED BUDGET

2012/2013

4005 · Activity Committee Income	4,500.00		
4020 · Building Permits	3,000.00		
4060 · Copy/Fax Fees	150.00		
4070 · Court Income	8,000.00		
4090 · Franchise Fees	16,000.00		
4100 · Garbage	71,000.00		
4150 · Interest	0.00		
4200 · Lake Assessments	7,000.00		
4250 · Misc Income/Discounts	3,100.00		
4270 Town Hall Rental	3,000.00		
4480 · Ad Valorem Taxes	89,000.00		
TOTAL INCOME	204,750.00		
5000 · Activity Committee Expense	4,500.00		
5020 · Ambulance Contract	8,000.00		
5025 · Attorney Fees	3,000.00		
5030 · Auditor Fees	1,600.00		
5045 · Building Dept. Expenses	2,100.00		
5050 · Cameron Appraisal District	1,100.00		
5070 · Community Hall Maintenance	1,500.00		
5075 · Community Hall Utilities	3,500.00		
5080 · Copy Machine Contract			
5090 · Court Expenses	6,000.00		
5105 · CPL - Street Lights	9,600.00		
5120 · Dues / Subscriptions	200.00		
5130 · Election / Advertising	6,000.00		
5140 · Contract for Services or Labor	1,000.00		
5150 · Fire Contract	4,000.00		
5170 · Garbage Contractor	53,000.00		
5260 · Miscellaneous Expenses	100.00		
5270 · Office Expense	7,000.00		
5280 · Police Department Expense	52,000.00		
5300 · Employer Payroll Tax Expense	5,908.00		
5350 · Payroll - Town Secretary	4,500.00		
5370 · Payroll - Town Employee	7,250.00		
5390 Payroll - Part-time Employee	4,250.00		
5400 · Postage	600.00		
5410 · Road Repair	850.00		
5425 · Windstorm Policies	3,800.00		
5426 · Insurance - TML	1,687.00		
5465 · Town Maintenance	3,000.00		
5466 · Lake Maintenance	6,000.00		

5468- Emergency Pump Repair			
5470 · Town Travel/Ent	1,200.00		
5475 · Truck Expense	1,000.00		
6330 · Equipment Repairs	500.00		
NET ORDINARY INCOME	5.00		
TOTAL EXPENSE	204,750.00		

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